

2022

# Annual Report



It was good to see the world come out of isolation in 2022! God's people are designed to be in community, not in isolation! Unfortunately, we have seen the effects of the pandemic be especially difficult on those we serve at Orphan Care Alliance.

Orphan Care Alliance is so much more effective when we meet and fellowship with those involved in the OCA Community! We were able to accelerate into many new relationships with other organizations and provide support and services to many more families, children, and young adults than previous years.

We are now collaborating in specific ways with over 50 organizations all to enhance who we can serve and how we can support our clients. One of the descriptions we hear about Orphan Care Alliance is our ability to provide gap services not typically available by the traditional child welfare organizations.

2022 was also a year of focusing to grow our financial support and volunteer engagement. We are certainly learning and made advancements in both areas. We are most appreciative of the growing OCA Community. The fruits of 2022 will be deployed to serve more clients in more areas of the region!

Looking forward to 2023, we desire to increase our church engagement and partner with pregnancy centers in a post Roe v. Wade world. We believe we can augment the services of pregnancy centers and intentionally help churches to make a difference for their congregations and communities.

I feel particularly blessed to be on this journey with all of you! God has equipped each of us with unique gifts and knits us together for His Glory!



*from the director...*  
**Darren Washausen**

# 2023

# Objectives

- Hold 8 community or church specific Rise Events to facilitate church engagement in serving the foster and adoptive community.
- Enable more church led community orphan care ministry with support and resourcing from OCA.
- Grow Life Coaching volunteers and client matches in 3 new areas; the northern Kentucky, Lexington and Elizabethtown areas.
- Grow the volunteer base for OCA Gateway to open every region in the state.
- Begin family preservation activity in northern Kentucky, and the Lexington area, while continuing to grow our impact in Jefferson County.
- Grow the number of foster families trained by OCA in Kentucky by 120.
- Grow Family Coaching services for foster and adoptive parents as they face challenges in raising their children.

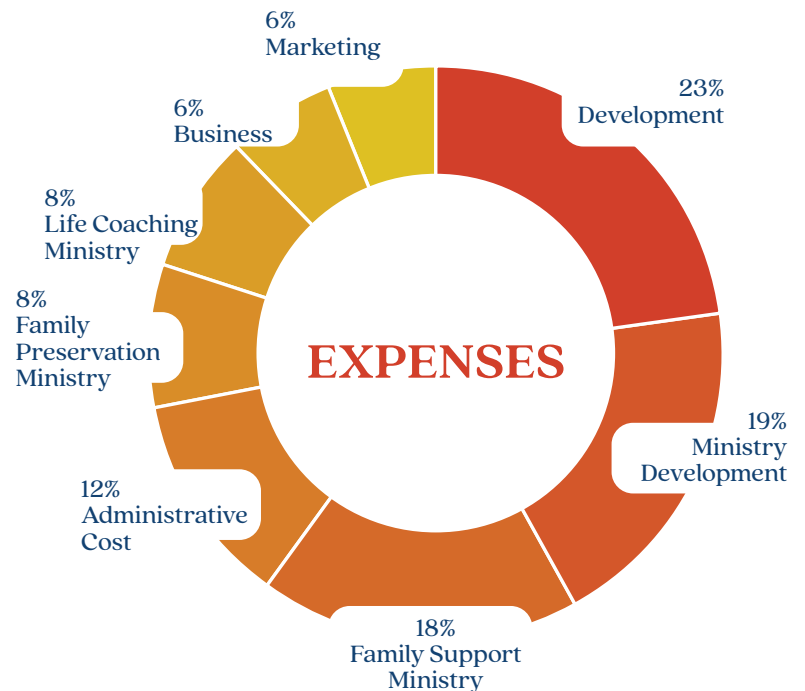
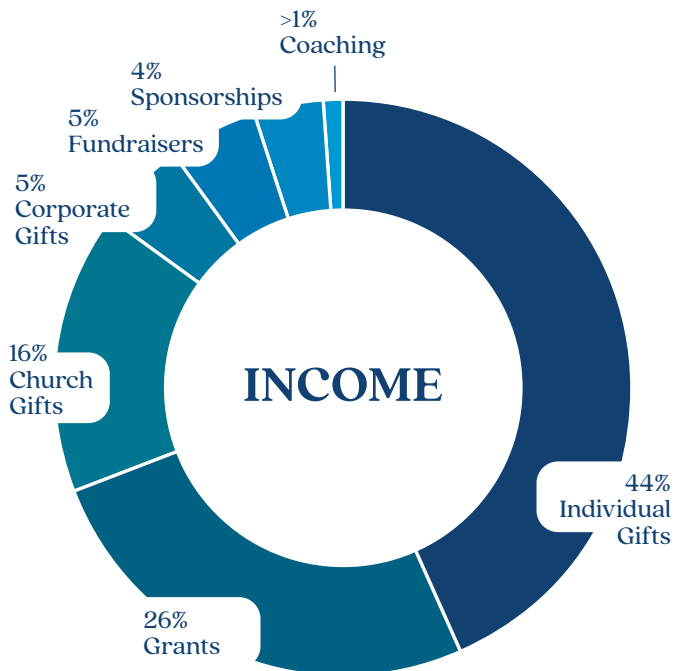
# Finances

## Income

	2022	2023 Budget
Grants	249,368	245,700
Corporate Contributions	44,637	49,200
Church Contributions	155,084	148,800
Individual Contributions	413,982	439,850
Gifts in Kind	0	2,000
Coaching	3,575	44,670
Fundraising Income	44,666	46,100
Sponsorship Income	41,213	50,500
<b>Total</b>	<b>952,525</b>	<b>1,026,820</b>

## Expenses

	2022	2023 Budget
Ministry Development	160,496	178,859
Family Support Ministry	149,461	131,525
Life Coaching Ministry	70,187	66,980
Family Preservation Ministry	71,116	158,752
Administrative	98,346	144,132
Development	191,672	124,870
Business (Rent, Insurance, etc.)	53,287	38,774
Marketing	49,302	50,130
<b>Total</b>	<b>843,867</b>	<b>894,022</b>
<b>Surplus</b>	<b>108,658</b>	<b>132,798</b>



# Family Preservation Ministry

Orphan Care Alliance understands the lasting trauma that happens when a child loses their biological parents. For that reason, we continue to grow our Family Preservation programs to ensure that we are able to provide families the opportunity to prevent the traumatic experience of separation. The Family Care program was successfully implemented in 2022 designed for a volunteer to work with a family on their most critical needs that threaten sustainability.

These volunteers have helped parents navigate obstacles to obtain what is needed to keep their family together. If single parents need rest, OCA Restore can provide a weekend of respite each month for struggling parents while a Restore family cares for their children. If longer term support is needed, Safe Harbor families are equipped to take a family's children in for days to months, keeping communication open for parents and children the entire time.

With each program designed to meet specific needs for families that can experience a wide range of struggles, Family Preservation encompasses all the resources needed to holistically wrap around vulnerable families, provide them with a support system, and ultimately show them the love of Jesus. Thank you to all of our Family Preservation volunteers that open their homes and their hearts to the vulnerable, just as Jesus calls us to do; you all make this work possible!

**2**

**New regions staffed  
with coordinators**

**46**

**Families served**

**2**

**New collaborations with pregnancy  
centers across four communities**

# Family Support Ministry

When a family is called to care for children permanently through adoption, or temporarily through foster care, it is the Church that these families should be able to run to find support as they navigate their journey.

Orphan Care Alliance has several programs to support families before, during, and after children join your family through adoption. Our Adoption Option classes are safe opportunities to explore various methods of adoption. Once a method is determined, we are happy to connect you to appropriate organizations to begin your journey. OCA offers adoption loans and grants to families to assist in the financial costs of adoption. If domestic foster care or foster to adopt is the path, OCA provides Kentucky state approved foster care training. We can also train your friends and relatives to be respite providers for your children.

TBRI training teaches the concepts and methods to provide care for children with a history of trauma. OCA provides this training to parents and caregivers along with organizations working to use these concepts in their work. Parents can also join a support group which is led by a professional and facilitated by foster or adoptive parents because we all need community and others to share in our journey. When children and family members need services, they may not be covered by insurance, so OCA has community impact scholarships that can address the financial needs for those services. Christians sacrificing their time, energy, and treasure to give vulnerable children a forever family deserve as much support and love as we can provide... Thank you for helping us to do just that through your support.

**\$40,000** Community Impact Scholarships Given

**532** Served through trainings

**1,127** Participants in OCA Gateway

# Life Coaching Ministry

There are almost 10,000 children in foster care in Kentucky and southern Indiana. The exact path for each child is different, but on average they spend 1/3 of their childhood in foster care. And once a child turns 12 years old, the chances of finding a forever family declines from 75% to 3%.

OCA provides Life Coaches to those over 12 years of age and who have experienced adoption or foster care. Research shows that the outcomes for youth improve by 63% when they spend an hour a week with a trusted adult. OCA's coaches are there to journey through life with these youth who may have no one else on their contact log except their social worker and their life coach. Without being introduced to their Father in heaven, a majority of these youth end up incarcerated, homeless, uneducated, or sexually trafficked within years of exiting state's care.

Thank you to all of the volunteers that have invested hours upon hours into these vulnerable youth who just need to know someone loves them.

**60** Foster youth matched to life coaches

**2** New regions staffed with coordinators

**5** New collaborations with aged-out foster youth services