



2021 Annual Report

From Darren Washausen

President and Executive Director

As the calendar turned to January 2021, there was hope that we would leave the COVID-19 virus in 2020 and the activity of 2019 would return. Unfortunately, the virus lingered and mutated making the year equally difficult to navigate.

Despite the difficulties, the team at OCA remain determined to reach those in need with the best option available as we progressed through the year. Our team understands that God created us for community, not isolation. So as the rules and regulations shifted with the pandemic, we worked to create deeper community with our clients.

The year also required patience as each of the organizations we work with in caring for our clients had their own set of challenges due to the virus. We looked to new ways to connect, established new relationships, and emerged as a stronger ministry at the years end.

We look forward to 2022 and are excited to implement the opportunities presented to us in 2021. We thank God for the open doors and pray that He will grow our time, talent, and treasure resources to accomplish the work before us in 2022.



OUR MISSION

To equip, connect, and mobilize
Christians to serve vulnerable children
and families.

2022 Strategy

- Hold 7 community events to engage more Kentucky and Indiana churches to care for children and families affected by foster care and adoption in their communities. The effort will also focus on new opportunities in the east and west ends of Kentucky.
- Grow Life Coaching to serve 100 young adults and teens who are adopted or have a foster care history
- Expand the number of children and families served through our Community Impact fund providing financial assistance for counseling, therapies, and treatment where insurance coverage isn't available.
- Train 120 Foster and Adoptive families in Kentucky and connect them to the state or licensed foster care agencies for placement of children
- Increase efforts in family preservation throughout the state with emphasis on northern Kentucky and western Kentucky.
- Grow the volunteer base through OCA Gateway to open 3 new regions of Kentucky where volunteers provide goods and services directly to those in need.
- Increase the activity with many of the organizations we collaborate with to serve our clients.

FINANCIALS

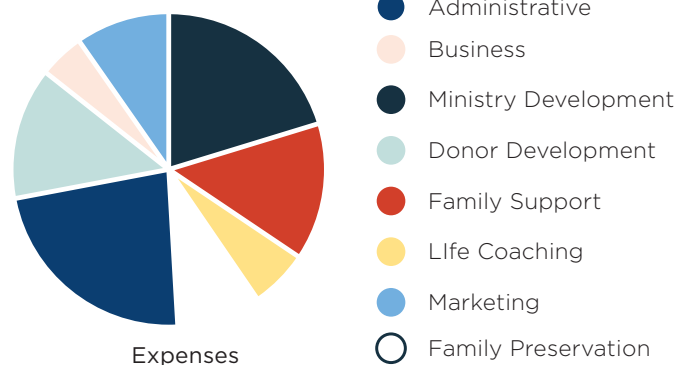
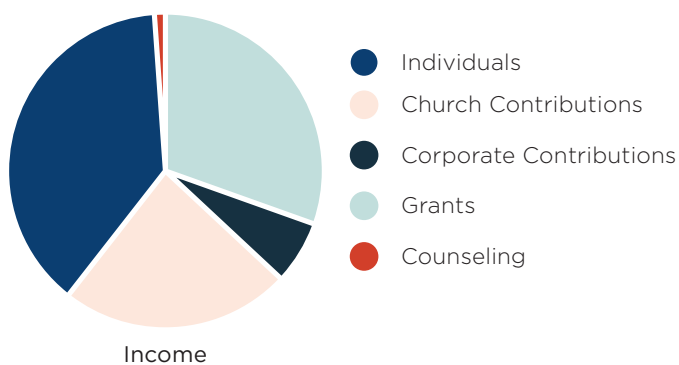
INCOME

	2021 INCOME	2022 BUDGET
Grants	204,570	382,615
Corporate Contributions	42,918	45,024
Church Contributions	117,240	84,850
Individual Contributions	258,695	297,439
Program Income	42,000	42,500
Counseling	7,024	0
Fundraising Income	0	50,000
Sponsorship Income	0	62,000
Total	672,447	964,428

EXPENSES

	2021 EXPENSES	2022 BUDGET
Ministry Development	127,600	125,745
Family Support Ministry	88,357	86,014
Life Coaching Ministry	37,628	56,809
Family Preservation Ministry	54,242	62,241
Administrative	144,825	107,481
Development	85,567	195,092
Business (Rent, Insurance, etc.)	29,251	27,643
Marketing	60,686	49,868
Total	628,156	699,897
Surplus	44,291	264,531

Distribution





Family Preservation Ministry

Orphan Care Alliance understands the lasting trauma that happens when a child loses their biological parents. For that reason, we are growing the programs and support we are able to provide to a family as we work to prevent the traumatic experience of separation, temporary or permanent. Family Care is a new program designed for a volunteer to work with a family on their most critical needs that threaten sustainability. They help parents navigate obstacles to obtain what is needed to keep their family together. If single parents need rest, OCA Restore can provide a weekend of respite each month for parents while a Restore family cares for their children. If longer term support is needed Safe Harbor families are equipped to take a family's children in for days to months, keeping communication open for parents and children the entire time. Many times, at-risk families benefit from parent education. For this reason, OCA has partnered with Lifeline Children's Services' Families Count™ program to equip churches to lead this training in their communities.

2021 ACHIEVEMENTS

21 CHILDREN SERVED IN 14 FAMILIES

NEW VOLUNTEER TEAM IN NORTHERN KENTUCKY

OCA RESTORE PROGRAM STARTED

FAMILY CARE PILOT WITH DCBS STARTED IN JEFFERSON COUNTY



Family Support Ministry

2021 ACHIEVEMENTS

130 | **FOSTER & RESPITE FAMILIES TRAINED**

87 | **OCA CONNECT ATTENDEES**

8 | **COMMUNITY IMPACT SCHOLARSHIPS**

205 | **PEOPLE COMPLETED TRAUMA TRAINING**

34 | **ATTENDED ADOPTION OPTION**

When a family is called to care for children permanently through adoption or temporarily through foster care, it is best for their church community to serve and support these families as they navigate the needs of the children. Orphan Care Alliance has several programs to support families before, during, and after children join your family. Adoption Option is a safe opportunity to explore various methods of adoption. Once a method is determined, we are happy to connect you to appropriate organizations to begin your journey. OCA offers adoption loans and grants to families to assist in the financial costs of adoption. If domestic foster care or foster to adopt is the path, OCA provides Kentucky state approved foster care training. We can also train your friends and relatives to be respite providers for your children. Through training, OCA teaches the concepts of TBRI® to families, caregivers, and organizations that provides methods of parenting and working with children with a history of trauma. Parents can also join a support group which is led by a professional and facilitated by foster or adoptive parents because we all need community and others to share in our journey. When children and family members need services, they may not be covered by insurance so OCA has community impact scholarships that can address the financial needs for those services.

Life Coaching Ministry

Thousands of children are placed in foster care across the state and experience significant uncertainty in their lives. The exact path for each child is different, but on average they spend 1/3 of their childhood in foster care. And once a child turns 12 years old, the chances of finding a forever family become very low.

OCA provides Life Coaches to those over 12 years of age and who have experienced adoption or foster care. Research shows that the outcomes for youth improve by 63% when they spend an hour a week with a trusted adult. OCA's coaches are there to journey through life together.

2021 ACHIEVEMENTS

58 | **YOUTH MATCHED TO LIFE COACHES**

8 | **NEW PARTNERSHIPS FOR YOUTH REFERRALS**

EXPANDED YOUTH MATCHES TO NEW REGIONS





OCA Gateway

OCA Gateway services all of our ministries through a volunteer base that can provide goods and services entered by case workers to address needs of vulnerable families and children. This system is available to everyone and is an easy way to help.

2021 ACHIEVEMENTS

1000 VOLUNTEERS REGISTERED IN GATEWAY

9400 DOLLARS MOBILIZED IN THE 4TH QUARTER OF 2021

TEN TALENTS PARTNERSHIP

In September 2021, OCA established a partnership with Ten Talents where volunteers can provide for direct financial needs of families under the case management of Orphan Care Alliance.